APPROVED BUDGET 2023-2024

Department	Budget 2023	Proposed 2024
Magic Valley Paramedics	1,022,901	1,095,680
Quick Response Unit	35,000	35,000
Capital Outlay	50,000	50,000
Administrative Costs	8,500	11,500
Training	7,500	7,500
Tort	17,000	15,000
Total	1,140,901	1,214,680

The estimated revenue for Twin Falls County Ambulance District, for the Fiscal Year October 1, 2022, to September 30, 2023, is as follows:

	Cash on Hand	Other Than Taxes	Ad Valorem	Foregone	Totals
Current Expense		44,262	1,170,418		1,214,680

Don Hall, Chairman

8-31-23
Date